October 7, 2025

FRANKLIN COUNTY

Clerk of the District Court – Auditor – Recorder

Greg Hollingsworth
Treasureton Cemetery
9735 N. Highway 34
Preston, ID 83263

Dear Greg

It's that time of the year again, the Treasureton Cemetery is required to submit budget information to the State Controller's Office each year. This information is due December 1. If you would like me to continue submitting this report on your behalf, please provide the following information by Friday, October 31:

1. Actual Expenditures and Actual Revenues for Fiscal Year 2024 (October 1, 2023 – September 30, 2024)

Revenue breakdowns:

Property Tax Revenue	$ 2732.95	
Sales Tax Revenue	$ 272.50	
Cemetery Income	$ 1500	(include plot sales/open and close, etc.)
Donations	$	
Other Operating Revenue	$	

#4505.45 Revenue

Expenditure breakdowns:

Personnel Expenses	$ 756.50	(include wages, benefits, taxes, etc.)
Supplies and Materials	$ 85	mowers
Repairs and Maintenance	$	
Utilities	$ 510.04	
Insurance	$ 419	
Other Operating Expenses	$ 117.50	weeds
Capital Outlay	$	(lawn mowers, fencing, paving, etc.)

#1888.04 Expenditures

2. Adopted Budget for Fiscal Year 2025 (I already have this from the L2) $ 2,563

3. Checkbook Balance:

As of September 30, 2023	$ 6925.20
As of September 30, 2024	$ 7053.12

Please call 208-852-1092 or email camillel@fcidaho.us, if you have any questions. Important: If the report is not uploaded by December 1, the cemetery will no longer receive property or sales tax distributions until it becomes compliant.Thank you for your attention to this matter.

Sincerely,

Camille Larsen

Camille Larsen
County Clerk

Camille Larsen, Clerk, 39 West Oneida, Preston, Idaho 83263
208-852-1090 (office) • 208-852-1094 (fax) • email: camillel@fcidaho.us